

Table 2 Expenditure by national vote*

R thousand		2025/26							
		Budget estimate	April	May	June	July	August	September	Year to date
		Total	Total	Total	Total	Total	Total	Total	Total
1	The Presidency	739 056	45 615	66 468	52 639	54 562	59 889	88 181	367 354
2	Parliament	3 067 779	564 032	163 955	163 955	503 032	163 955	172 955	1 731 884
3	Cooperative Governance	131 129 228	271 825	442 983	551 028	49 042 279	1 386 045	3 180 914	54 875 074
4	Government Communication and Information System	820 281	37 531	118 137	43 940	119 757	50 255	56 937	426 557
5	Home Affairs	11 060 002	1 205 247	1 604 656	1 091 413	1 167 433	1 089 641	875 478	7 033 868
6	International Relations and Cooperation	7 090 174	418 202	1 063 204	526 267	510 737	692 289	687 102	3 897 801
7	National School of Government	228 683	6 183	25 398	20 105	18 658	20 055	16 437	106 836
8	National Treasury	29 972 859	2 528 022	1 988 804	1 829 288	2 989 833	2 575 521	1 821 362	13 732 830
9	Planning, Monitoring and Evaluation	509 061	29 994	42 718	34 472	45 617	44 420	50 397	247 618
10	Electricity and Energy	6 669 290	726 990	184 399	385 107	812 556	425 050	803 424	3 337 526
11	Public Service and Administration	564 720	46 957	33 878	38 092	57 371	40 876	39 879	257 053
12	Public Service Commission	302 010	24 478	26 195	23 871	26 377	27 035	23 806	151 762
13	Public Works and Infrastructure	7 623 029	1 220 756	409 883	157 610	1 217 511	438 396	154 174	3 598 330
14	Statistics South Africa	2 771 306	241 660	271 732	225 222	251 276	231 240	207 457	1 374 587
15	Traditional Affairs	195 530	9 076	24 214	10 378	24 364	12 440	11 289	91 761
16	Basic Education	35 489 184	9 011 235	934 221	1 002 394	2 962 646	5 526 700	1 577 228	21 014 424
17	Higher Education	116 441 707	22 576 397	5 211 795	11 101 420	8 739 857	16 019 132	1 787 836	65 436 437
18	Health	64 807 212	7 129 827	4 457 240	4 851 399	6 688 449	4 645 775	4 695 433	32 468 123
19	Social Development	294 055 642	24 057 061	24 096 507	23 967 488	24 047 278	24 145 058	24 053 569	144 366 961
20	Women, Youth and Persons with Disabilities	1 361 686	20 845	331 083	25 859	26 751	237 280	28 852	671 270
21	Civilian Secretariat for the Police Services	172 245	10 803	13 804	16 124	15 608	12 458	14 181	82 978
22	Correctional Services	29 221 952	2 640 077	2 855 385	2 370 629	2 479 409	2 662 414	2 526 189	15 533 743
23	Defence	57 183 704	4 360 430	4 708 591	4 910 786	4 871 746	5 939 635	5 603 412	30 394 600
24	Independent Police Investigative Directorate	428 556	28 855	30 826	36 294	34 165	37 223	37 223	196 906
25	Justice and Constitutional Development	22 737 541	2 528 628	1 794 306	1 918 376	2 067 409	1 691 558	1 818 598	11 818 875
26	Military Veterans	878 541	22 452	69 677	69 500	68 363	59 924	72 389	387 305
27	Office of the Chief Justice	1 515 123	119 399	163 146	119 943	138 731	129 110	125 030	795 359
28	Police	120 889 935	9 655 599	9 875 028	9 217 437	10 137 136	9 712 178	9 276 110	57 873 488
29	Agriculture	7 609 653	-	177 542	257	536 155	1 456 176	366 552	2 536 682
30	Communications and Digital Technologies	2 545 626	356 871	653 522	49 329	232 997	117 814	168 658	1 579 191
31	Employment and Labour	4 153 137	387 829	201 572	178 549	1 369 669	203 999	270 206	2 611 824
32	Forestry, Fisheries and the Environment	9 080 710	548 141	557 105	536 104	601 032	577 140	592 615	3 412 137
33	Human Settlements	34 042 797	78 326	4 247 279	2 331 636	1 578 535	6 016 704	1 618 588	15 871 068
34	Mineral and Petroleum Resources	2 859 637	436 543	287 634	198 970	298 881	162 636	233 215	1 617 879
35	Science, Technology and Innovation	9 063 745	922 285	1 138 275	(422 339)	265 696	1 140 259	2 268 048	5 312 224
36	Small Business Development	2 918 122	26 211	417 412	291 797	227 532	248 380	127 108	1 338 440
37	Sports Arts and Culture	6 309 944	1 269 695	(195 696)	141 071	1 164 799	334 594	178 052	2 892 515
38	Tourism	2 434 892	42 535	615 148	65 211	65 200	65 087	460 256	1 314 437
39	Trade, Industry and Competition	11 071 749	588 701	1 221 900	738 408	1 021 216	446 649	1 383 820	5 400 694
40	Transport	95 692 062	8 214 131	12 203 635	4 334 840	12 661 919	10 773 439	7 146 861	55 334 825
41	Water and Sanitation	26 678 735	614 031	1 381 829	3 761 949	2 212 953	2 357 438	2 034 040	12 362 240
42	Land Reform and Rural Development	9 820 567	405 831	684 957	1 277 010	847 278	622 639	606 641	4 444 356
Total appropriation by vote		1 172 207 412	103 429 306	84 571 347	78 244 828	142 202 413	102 591 426	77 260 502	588 299 822
Plus:									
Direct charges against the NRF									
President and deputy President salaries (The Presidency)		8 098	543	385	700	543	543	543	3 257
Members' remuneration (Parliament)	1)	519 083	43 257	43 257	43 257	43 257	43 257	43 257	259 542
Debt-service costs (National Treasury)		426 345 611	9 745 897	6 389 371	29 564 617	62 972 910	50 397 457	47 023 575	206 093 827
Interest		426 123 893	9 745 894	6 389 278	29 562 132	62 905 317	50 350 278	47 023 517	205 976 306
Other cost		221 718	113	93	2 485	67 593	47 179	58	117 521
Provincial equitable share (National Treasury)		633 165 959	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	316 582 974
General fuel levy sharing with metropolitan municipalities (National Treasury)		16 849 080	-	-	-	-	5 616 360	-	5 616 360
National Revenue Fund payments (National Treasury)	4)	-	44 209	128 914	262 696	497 936	1 143 022	2 165 635	4 242 412
Auditor-General of South Africa (National Treasury)		134 338	-	75 000	-	-	59 338	-	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		7 900 704	624 874	665 852	650 315	652 201	650 655	667 148	3 911 045
Skills levy and sector education and training authorities (Higher Education)		26 005 953	2 133 704	2 115 627	2 075 937	2 037 764	2 090 281	2 041 171	12 494 484
Magistrates' salaries (Justice and Constitutional Development)		2 630 279	209 265	206 904	212 864	206 147	203 403	206 430	1 245 013
Judges' salaries (Office of the Chief Justice)		1 237 762	107 734	111 763	118 708	103 083	109 511	104 230	655 029
International Oil Pollution Compensation Fund (Transport)		13 716	-	-	-	-	-	-	-
Total direct charges against the NRF		1 114 810 583	65 673 312	62 500 902	85 692 923	119 277 670	113 077 656	105 015 818	551 238 281
Total		2 287 017 995	169 102 618	147 072 249	163 937 751	261 480 083	215 669 082	182 276 320	1 139 538 103
Provisional allocation not assigned to votes		18 711 744	-	-	-	-	-	-	-
Total		2 305 729 739	169 102 618	147 072 249	163 937 751	261 480 083	215 669 082	182 276 320	1 139 538 103
Contingency reserve		5 000 000	-	-	-	-	-	-	-
Main budget expenditure		2 310 729 739	169 102 618	147 072 249	163 937 751	261 480 083	215 669 082	182 276 320	1 139 538 103

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) Due to the unbundling of the Department of Agriculture and the Department of Land Reform and Rural Development, the expenditure figures for April 2025 to date have not yet been configured.

The updated expenditure data will be published as soon as the configuration process is complete.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

4) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.